

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: P.E.S.COLLEGE OF ENGINEERING PHALTAN Code: EN6766 Stream: ENGG Year: 2024-25 Location: Part 31,Thakurki, Tal-Phaltan, Dist-Satara Pin.415523		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	77000 70000 70000 65000 54000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Year of recognition by respective council/Government :	2011	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	34529101	43433
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	24933	31
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	34554034	43464
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	5689429	7157
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	40243463	50621
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (804869) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	40243463	50621
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	4024346	5062
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1847175	2323
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4372500	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	9659849	12151
4.5	Total of (4.2.2.2 to 4.4)	60147333	75657
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	795	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	605	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	795	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	75657	
4.9.1	Total Tuition Fee (4.9 + 3783 Vacancy Allowance) (5% increase due to less admissions if any)	79440	

4.10	Development fee (10% of 4.9.1)	7944
4.10.1	Total fee (4.9.1 + 4.10)	87384
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1589) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1589 Ph.D Holder - 1% - Add = 0 Research Publications in international journals & Patents - 0.35 per faculty per year - Add = 159 Placement of students - 48% - Add = 159	1907
4.10.3	Total Development Fee (4.10 + 4.10.2-(9851)) or Limited 15% of Tuition Fee(4.9.1- (11916)) whichever is less.	9851
4.10.4	Total Fee (4.9.1 + 4.10.3)	89291
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		